

## TRANSPORTATION

Program Z0C

### DOT - Local Programs - Capital

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>			53,781	53,781
<b>Total Maintenance Level</b>			10,580	10,580
Difference			(43,201)	(43,201)
Percent Change from Current Biennium			(80.3)%	(80.3)%
<b>Performance Changes</b>				
Local Programs - Capital			7,827	7,827
<b>Subtotal</b>			7,827	7,827
<b>Total Proposed Budget</b>			18,407	18,407
Difference			(35,374)	(35,374)
Percent Change from Current Biennium			(65.8)%	(65.8)%
<b>Total Proposed Budget by Activity</b>				
Local Program Investments - Management and Support			18,407	18,407
<b>Total Proposed Budget</b>			18,407	18,407

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Local Programs - Capital

Funding, in the amount of \$7,827,000, is provided for low-cost financing for transportation projects sponsored by local agencies utilizing state funds. (Highway Infrastructure Account-State, Highway Infrastructure Account-Federal, Multimodal Transportation Account-State)

#### ACTIVITY DESCRIPTIONS

##### Local Program Investments - Management and Support

This activity funds the management and distribution of federal funds and administers state grants for local transportation improvement projects off and on the state highway system.